

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Mansfield**

State: **OH**

PJ's Total HOME Allocation Received: **\$7,297,970**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	87.74 %	94.99 %	22	92.63 %	18	16	
% of Funds Disbursed	86.12 %	89.46 %	17	86.67 %	40	40	
Leveraging Ratio for Rental Activities	1.87	6.98	19	5.03	31	24	
% of Completed Rental Disbursements to All Rental Commitments***	99.22 %	93.96 %	13	88.14 %	36	47	
% of Completed CHDO Disbursements to All CHDO Reservations***	95.72 %	82.68 %	4	76.19 %	86	89	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	34.74 %	82.30 %	22	81.48 %	4	2	
% of 0-30% AMI Renters to All Renters***	13.68 %	50.93 %	22	45.62 %	9	6	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	46.32 %	93.47 %	22	96.17 %	2	1	
Overall Ranking:			In State: 22 / 22	Nationally:	12	7	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,231	\$15,552		\$28,750	95 Units	44.00 %	
Homebuyer Unit	\$18,727	\$11,798		\$15,714	91 Units	42.10 %	
Homeowner-Rehab Unit	\$14,564	\$19,201		\$21,140	30 Units	13.90 %	
TBRA Unit	\$0	\$4,170		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Mansfield OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$86,673	\$35,026	\$15,239
State:*	\$87,114	\$86,793	\$22,125
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 3.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	29.5	38.5	40.0	100.0
Black/African American:	70.5	22.0	60.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	1.1	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	18.2	1.1	53.3	0.0
2 Persons:	27.3	23.1	26.7	0.0
3 Persons:	29.5	20.9	16.7	100.0
4 Persons:	20.5	12.1	3.3	0.0
5 Persons:	0.0	1.1	0.0	0.0
6 Persons:	4.5	2.2	0.0	0.0
7 Persons:	0.0	1.1	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	20.5	4.4	10.0	0.0
Elderly:	9.1	2.2	63.3	0.0
Related/Single Parent:	63.6	31.9	3.3	0.0
Related/Two Parent:	4.5	18.7	16.7	100.0
Other:	2.3	4.4	6.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	3.3 [#]
HOME TBRA:	0.0	
Other:	52.3	
No Assistance:	47.7	

of Section 504 Compliant Units / Completed Units Since 2001 5

* The State average includes all local and the State PJs within that state

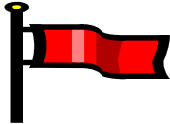
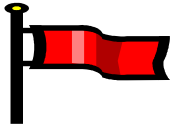
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mansfield State: OH Group Rank: 12
 (Percentile)
 State Rank: 22 / 22 PJs Overall Rank: 7
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	99.22	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	95.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	34.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	46.32	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.59	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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